

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 018

CONSTITUENCY: GARSEN

FINANCIAL YEAR: 2023-2024

1	Accommodation Allowance	Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate.	300,000.00 New
2	Catering Services	Payment of catering Services (receptions), Accommodation, Food and Drinks	400,000.00 New
3	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	500,000.00 New
4	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00 New
5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	150,000.00 New
6	Hire of transport	Hire of transport	200,000.00 New
7	NG-CDFC allowances	Payment of NG-CDFC allowances	900,000.00 New
8	Other Committee expenses.	Payment of Other committee expenses	600,000.00 New

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9	Publishing and printing Services	Payment of printing and publishing services (preparation of service charter, constituency magazine and office branding)	300,000.00	New
10	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants	300,000.00	New
11	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	500,000.00	New
12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	30,000.00	New
13	Travel Allowances on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	500,000.00	New
14	Travel Costs	Payment of transport expenses	100,000.00	New
15	Imani primary school (JSS SECTION)	Construction to completion of 2 classrooms (JSS NG-CDF)	2,800,000.00	New
16	Minjila primary school (JSS SECTION)	Construction to completion of 1 classroom (JSS NG-CDF)	1,400,000.00	New
17	Kipini primary school (JSS SECTION)	Construction to completion of 1 classroom (JSS NG-CDF)	1,400,000.00	New

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CODE: 018		CONSTITUENCY: GARSEN	FINANCIAL YEAR: 2023-2024	
18	Dibe Primary School (JSS SECTION)	Construction to completion of 1 classroom (JSS NG-CDF)	1,400,000.00	New
19	Sheli Primary School (JSS SECTION)	Construction to completion of 1 classroom (JSS NG-CDF)	1,400,000.00	New
20	Ushindi Primary school	Additional funds for construction to completion of 2 classrooms (plastering and paint works) (JSS NG-CDF)	339,117.00	New
21	Sheli Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000.00	New
22	Imani Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000.00	New
23	Kikomo Primary School	Construction to completion of a 5 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	2,800,000.00	New
24	Kikomo Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000.00	New

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CODE: 018		CONSTITUENCY: GARSEN	FINANCIAL YEAR: 2023-2024	
25	Handaraku Primary school	Renovation to completion of 3 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks ksh.1,500,000 Construction of 2 units 2 doors Boys and Girls Toilets each with a door accessible to persons living with disability ksh.1,000,000	2,500,000.00	New
26	Handaraku Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000.00	New
27	Nduru Primary School	Fencing of 2 acres piece of land with chain link and concrete posts Kshs.1,700,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs.600,000.	3,000,000.00	New
28	Nduru Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000.00	New

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29	Marengo Primary School	Fencing of 100m by 200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	2,000,000.00	New
30	Reuben Mwewe Primary School	Renovation to completion of 2 classrooms foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	1,000,000.00	New
31	Baomo primary school	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00	New
32	Hayole Primary School	Fencing of 200m-by-200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5 metre metallic gate Kshs.600,000.	2,300,000.00	New

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CODE: 018		CONSTITUENCY: GARSEN	FINANCIAL YEAR: 2023-2024	
33	Maderte Priamry School	Construction to completion of 2 classrooms	2,800,000.00	New
34	Bahati primary school	Fencing of 200m-by-200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs 600,000.	2,300,000.00	New
35	Lailoni Primary School	Construction of 1 classroom to completion Ksh.1,400,000 and supply of 50 two seater desks Ksh.280,000	1,680,000.00	New
36	Odole Primary School	Construction of 2 classrooms to completion and supply of 35 2 seater desks ksh.196,000	2,996,000.00	New
37	Minjila Primary School	Supply of 35 two seater desks Ksh.196,000	196,000.00	New
38	Uhuru Kenyatta Primary School	Construction of 2 classrooms to completion	2,800,000.00	New
39	Ngumu Primary School	Construction of 2 classrooms to completion	2,800,000.00	New

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40	Onwordey Primary School	Renovation to completion of 2 classrooms, Foundation Reinforcement, plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00	New
41	Garsen Primary School	Renovation to completion of 2 classrooms, Foundation Reinforcement, plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00	New
42	Gomesa Primary School	Construction to completion of 3 units 2 door toilet blocks for boys, girls and staff members each with a chamber accessible to Persons with Disability	1,500,000.00	New
43	Tilu primary school	Renovation of 2 classrooms by painting	100,000.00	New
44	Kikomo Primary School	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	970,000.00	New

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45	Imani primary school	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	970,000.00	New
46	Dibe primary School	Construction of 3 units 2 doors toilet blocks for boys, girls and one for staff male members each with a chamber accessible to Persons with Disability	1,470,000.00	New
47	Hashaka Secondary school	Construction of 2 classrooms to completion	2,800,000.00	New
48	Hashaka Secondary school	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	1,000,000.00	New
49	Kipini Girls Secondary School	Purchase of 33-Seater Capacity School bus	7,900,000.00	New
50	Kipini Girls Secondary School	Supply of 30 pairs of lockers and chairs kshs.195,000	195,000.00	New

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51	Kipao Secondary School	Construction to completion of a 7 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Boardroom, Accounts Office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	4,660,883.00	New
52	Kipao Secondary School	Supply of 45 pairs of lockers and chairs kshs.292,500	292,500.00	New
53	Kipao Secondary School School	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	1,000,000.00	New
54	Kokane Gobo Secondary School	Grading and Levelling of the school assembly grounds Kshs.400,000 excavation of drainage trenches on the school grounds 600Lm Kshs.750,000 and culvert installation Ksh.350,000 at the school gate to completion	1,500,000.00	New
55	Kone Secondary School	Construction of 2 classrooms to completion	2,800,000.00	New

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56	Kone Secondary School	Construction of 3 units 2 doors toilet blocks for boys, girls and staff members each with a chamber accessible to Persons with Disability	1,500,000.00	New
57	Marifano Secondary School	Completion of laboratory Block initially funded by the PTA. (paintworks, Gas installation, plumbing works, ceiling, and furniture Equipping)	500,000.00	New
58	Ngao Girls Secondary School	Construction of a 600m Perimeter wall Around the dormitories.	5,000,000.00	New
59	Hashaka Secondary school	Supply of 50 pairs of lockers and chairs ksh. 325,000	325,000.00	New
60	Chara Chiefs office	Construction of 4 capacity chiefs office to completion chiefs office, assistant chiefs office, boardroom, secretaries office and reception	2,000,000.00	New
61	Kone Registration Office	Construction of 3 offices Registrar of Persons Administration block (boardroom, registrars office, deputy registrar and Secretary to completion)	3,000,000.00	New
62	Tana Delta Deputy County Commissioners Residence	Fencing of 50m by 100m piece of land with chain link and concrete posts	1,000,000.00	New

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63	Tarasaa Police Station	Completion of an Administration block comprising of 4 offices (report office, Officer Commanding Station office, armory, jail room and 4 ablution rooms with a chamber accessible to Persons with Disability), plastering, paintworks, roofing, ceiling installation, installation of doors and windows and flooring.	2,000,000.00	Ongoing
64	NG-CDF offices	Equipping of the newly established staff offices Purchase of 4 high back-office desk chairs Kshs.300,000. 2 Visitors chairs Kshs. 50,000 and 12 boardroom chairs Kshs.312,000.	662,000.00	New

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CODE: 018		CONSTITUENCY: GARSEN	FINANCIAL YEAR: 2023-2024	
65	NG-CDF offices	Purchase of 3No. All-in-One Desktop Computers for The Receptionist, Recently employed ICT Officer, and the Office Secretary (12th generation intel core i7 processor, 16GB ddr4-2666, 256GB SSD, Intel UHD Graphics, 21.5 Diagonal FHD IPS widescreen LCD anti-glare WLED-backlit, 250 nits 1920x1080) at Kshs.460,000 purchase of 3No. Laptops for the accounts clerk, Records officer, and Fund Account Manager (HP EliteBook G5 10Th generation, generation intel core i7 processor, 16GB ddr4-2666 RAM, with 512GB SSD) at Kshs.294,000, purchase of 5No. APC UPS(with 700VA 230V AVR IEC SOCKETS) Kshs.132,250 and 3No. Printers (Kyocera ecosys P3055dn) Ksh.150,000.	1,036,250.00	New
66	Minjilla primary school	Construction Of One classroom to completion (JSS M.O.E)	1,400,000.00	New

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67	Bahati Primary School	Construction Of One classroom to completion (JSS M.O.E)	1,400,000.00	New
68	Sheli primary School	Construction Of One classroom to completion (JSS M.O.E)	1,400,000.00	New
69	Shauri Moyo Primary School	Construction Of One classroom to completion (JSS M.O.E)	1,400,000.00	New
70	Ushindi Primary School	Construction to completion of 2 classrooms (JSS M.O.E)	2,460,883.00	New
71	Dibe primary School	Purchase, delivery and planting of 150 indigenous trees, each Kshs.150	30,000.00	New
72	Imani primary school	Purchase, delivery and planting of 150 indigenous trees, each Kshs.150	30,000.00	New
73	Kikomo Primary School	Purchase, delivery and planting of 150 indigenous trees, each Kshs.150	30,000.00	New
			99,153,633.00	
1	Contractual employees	Payment of staff Basic salaries for 10 NGCDFC Staff	3,141,919.00	New
2	Affordable Housing Levy	Employer Housing Levy contribution for 10 NGCDFC Staff	36,543.00	New

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3	NSSF	Employer contribution to NSSF for 10 NGCDFC Staff	140,400.00	New
4	Electricity	Payment of Electricity charges	120,000.00	New
5	Water & sewerage charges	Payment of Water & sewerage charges	100,000.00	New
6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,309.00	New
7	Internet Connections	Payment of Internet Connections	80,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	40,000.00	New
9	Travel Costs	Payment of Transport Expenses	300,000.00	New
10	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	182,105.00	New
12	Catering Services (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000.00	New
13	Other Committee Expenses	Payment of Other committee Expenses	1,500,000.00	New
14	NG-CDFC Allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - GKB 286V	80,000.00	New

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16	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	420,000.00	New
17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	350,000.00	New
18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	700,000.00	New
20	Bank service commission and charges	Payment of Bank service commission and charges	70,000.00	New
21	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle - GKB 286V	700,000.00	New
22	Gratuity-contractual employees	Payment of gratuity for 10 NGCDFC Staff	776,959.00	New
23	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
24	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,056,000.00	New
25	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	37,673,869.00	New
			93,037,151.00	

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GRAND TOTAL

192,190,784.00