CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR GARSEN CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	**PROJECT NAME**	**PROJECT NUMBER**	**PROJECT ACTIVITY**	**AMOUNT**	**STATUS**
	ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees salaries	4-030-018-2110000-100-2015/16-001	Payment of salaries	1,800,000.00	New
2	Goods & Service	4-030-018-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel & subsistence, office tea	3,495,794.00	New
3	Purchase of laptops , Computers	4-030-018-3111002-100-2015/16-003	Purchase of three laptop computers	165,000.00	New
4	NSSF	4-030-018-2120500-100-2015/16-004	Payment of NSSF deductions	80,000.00	New
5	NHIF	4-030-018-2120200-100-2015/16-005	Payment of NHIF deductions	100,000.00	New
6	Committee expenses	4-030-018-2210802-100-2015/16-006	Payment of committee sitting allowances, transport & conference	1,368,000.00	New
	MONITORING,EVALUATION AND CAPACITY BUILDING				
7	Goods & Service	4-030-018-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel & subsistence	1,000,000.00	New
8	Committee expenses	4-030-018-2210802-111-2015/16-002	Payment of committee sitting allowances transport and conference	1,000,000.00	New
9	CDFC/PMC capacity building	4-030-018-2210700-111-2015/16-003	Undertaking training training of prices and CDFCs'on CDF related matters	1,504,397.00	New
10	SPORTS	4-030-018-2640509-112-2015/16-001	To facilitate Constituency football tournament where teams will be playing against each other and the winning team will be awarded	2,000,000.00	New
	BURSARY				

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FINANCIAL YEAR 2015/2016					
S/NO	**PROJECT NAME**	**PROJECT NUMBER**	**PROJECT ACTIVITY**	**AMOUNT**	**STATUS**
11	Bursary for secondary school	4-030-018-2640101-103-2015/16-001	Payment of school fees to needy and bright studnts	14,500,000.00	New
12	Bursary for tertiary & Institutions	4-030-018-2640102-103-2015/16-002	Payment of school fees to needy and bright studnts	8,000,053.00	New
13	MOCKS & CATS	4-030-018-2640103-103-2015/16-003	Printing and distribution of MOCKS and CATS and assessments	3,000,000.00	New
	PRY SCH'S				
14	Mcheleo Primary School	4-030-018-2630204-104-2015/16-001	Construction to completion of two classrooms	2,200,000.00	New
15	Reketa Primary School	4-030-018-2630204-104-2015/16-002	Construction to completion of two classrooms	2,200,000.00	New
16	ONWARDEI Primary Shool	4-030-018-2630204-104-2015/16-003	Construction to completion of two classrooms	2,400,000.00	New
17	Odole Primary School	4-030-018-2630204-104-2015/16-004	Construction to completion of four door VIP latrine	600,000.00	New
18	Hurara Primary School	4-030-018-2630204-104-2015/16/005	Construction to completion of two classrooms	2,200,000.00	New
19	Minjila Primary School	4-030-018-2630204-104-2015/16-006	Construction of three classrooms and purchase of 50 desks	3,300,000.00	New
20	Bahati Primary School	4-030-018-2630204-104-2015/26-007	Renovation of four classooms (replacement of windows, roofing, doors, floor, plastering & painting)	2,500,000.00	New
21	Galma Primary school	4-030-018-2630204-104-2015/16-008	Construction to completion of two classrooms	2,200,000.00	New
22	Sheli Primary School	4-030-018-2630204-104-2015/16-009	Construction of two, four door VIP latrines	1,200,000.00	New

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S/NO	**PROJECT NAME**	**PROJECT NUMBER**	**PROJECT ACTIVITY**	**AMOUNT**	**STATUS**
23	Kipao Primary School	4-030-018-2630204-104-2015/16-010	Renovation of eight classrooms (replacement of rood, floor, plastering and painting)	2,000,000.00	New
24	Danisa Primary School	4-030-018-2630204-104-2015/16-011	Construction of two classrooms	2,200,000.00	New
25	Ozi Primary School	4-030-018-2630204-104-2015/16-012	Completion of administration block (plastering, painting, floor, doors & windows)	200,000.00	Ongoing
26	Katsangani Primary Sch	4-030-018-2630204-104-2015/16-013	Construction of two classrooms	800,000.00	Ongoing
27	Shirikisho Primary Sch	4-030-018-2630204-104-2015/16-014	Construction of two classrooms	700,000.00	Ongoing
28	Kibusu Primary School	4-030-018-2630204-104-2015/16-015	Construction to completion of two classrooms	200,000.00	Ongoing
29	Gardeni Primary School	4-030-018-2630204-104-2015/16-016	Purchase of 100 desks	400,000.00	New
30	Garsen Primary School	4-030-018-2630204-104-2015/16-001	Purchase of 100 desks	400,000.00	New
31	Maua Primary School	4-030-018-2630204-104-2015/16-017	Purchase of 50 desks	200,000.00	New
32	Kitere Primary School	4-030-018-2630204-104-2015/16-018	Purchase of 50 desks	200,000.00	New
33	Minjila Primary School	4-030-018-2630204-104-2015/16-019	Purchase of 50 desks	200,000.00	New
34	Matangeni Primary Sch	4-030-018-2630204-104-2015/16-020	Purchase of 50 desks	200,000.00	New
35	Shaurimoyo Primary	4-030-018-2630204-104-2015/16-021	Purchase of 50 desks	200,000.00	New
36	Idsowe Primary School	4-030-018-2630204-104-2015/16-022	Purchase of 50 desks	200,000.00	New

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	SECONDARY SCH'S				
37	Tarasaa High School	4-030-018-2630205-104-2015/16-001	Renovation of eight classrooms block	5,000,000.00	New
38	Sane Girls High School	4-030-018-2630205-104-2015/16-002	Construction of dormitory, dinning hall & kitchen, one four door VIP latrine, Administration block, 160 lockers & chairs, office furnitures	22,900,000.00	Ongoing
39	Kitere Secondary School	4-030-018-2630205-104-2015/16-003	Construction of 3, 4 door VIP latrines and renovation of 4 classrooms	3,000,000.00	New
40	Kipini Secondary School	4-030-018-2630205-104-2015/16-004	Purchase of 51 seater school bus	7,500,000.00	New
41	Marifano Secondary School	4-030-018-2630205-104-2015/16-005	Heavy bush clearingm grading and gravelling of 1.5km road	3,500,000.00	New
	SECURITY				
42	Idsowe A.P. Staff House	4-030-018-2640506-108-2015/16-001	Construction of 8 room staff house	1,050,000.00	Ongoing
43	Kipini Police Post	4-030-018-2640506-108-2015/16-002	Construction of 8 room staff house	3,000,000.00	New
44	Minjila KWS Staff House	4-030-018-2640506-108-2015/16-003	Construction of 8 room staff house	3,000,000.00	New
45	Garsen Police Station	4-030-018-2640506-108-2015/16-004	Construction to completion of eight room staff house	450,000.00	Ongoing
	ENVIRONMENT				
46	Sane Girls High School	4-030-018-2640510-110-2015/16-001	Planting of 1000 trees	400,000.00	New
47	Kitere Secondary Sch	4-030-018-2640510-110-2015/16-002	Planting of 500 trees	200,000.00	New

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48	Marifano Secondary School	4-030-018-2640510-110-2015/16-003	Planting of 500 trees	200,000.00	New
49	Gardeni Secondary School	4-030-018-2640510-110-2015/16-004	Planting of 500 trees	200,000.00	New
50	Ngao Girls High School	4-030-018-2640510-110-2015/16-005	Planting of 500 trees	200,000.00	New
51	Minjila Primary School	4-030-018-2640510-110-2015/16-006	Planting of 500 trees	200,000.00	New
52	Idsowe Primary School	4-030-018-2640510-110-2015/16-007	Planting of 500 trees	200,000.00	New
53	Hurara Primary School	4-030-018-2640510-110-2015/16-008	Planting of 500 trees	200,000.00	New
54	Kipao Primary School	4-030-018-2640510-110-2015/16-009	Planting of 500 trees	200,000.00	New
55	Emergency	4-030-018-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
			TOTAL	**122,080,891.00**	